



FY2011 Budget: Just the facts

The final FY2011 budget crafted by the Conference Committee prepares for the potential loss of \$687 million in anticipated Federal Medicaid reimbursements (FMAP) by:

- Using updated (higher) revenue figures based on more recent tax collection trends
- Eliminating the planned deposit of \$95 million to the rainy day fund
- Making another \$300 million in cuts
- Identifying line items that will receive additional funding if FMAP funds are received

Here are the results of our priorities in the final FY2011 budget:

Line item	Final budget	Senate proposal	House proposal
Chapter 70 & local aid	4% cut to local aid in all communities, up to a 4% cut in Chapter 70 education funding	4% cut to local aid in all communities, up to a 4% cut in Chapter 70 education funding	4% cut to local aid in all communities, up to a 4% cut in Chapter 70 education funding
Health benefit plan design reform	Did not include a provision	Included a provision	Did not include a provision
Special education circuit breaker	\$133,119,235; \$145,673,366 if full FMAP funds are received	\$146.4M	\$135M
Regional school transportation	\$40,521,216; \$44,074,024 if full FMAP funds are received.	\$44.6M	\$42.6M
Expanded Learning Time	\$13,918,100; \$15,485,202 if full FMAP funds are received	\$15.7M	\$14.9M
Universal pre-kindergarten	\$7,500,000; \$8,000,000 if full FMAP funds are received	\$8M	\$8M
All-day kindergarten grants	\$22,948,989; \$25,948,947 if full FMAP funds are received.	\$25.9M	\$25.9M

To read the full budget, visit <http://www.mass.gov/legis/bills/house/186/hto4pdf/hto4800.pdf>.